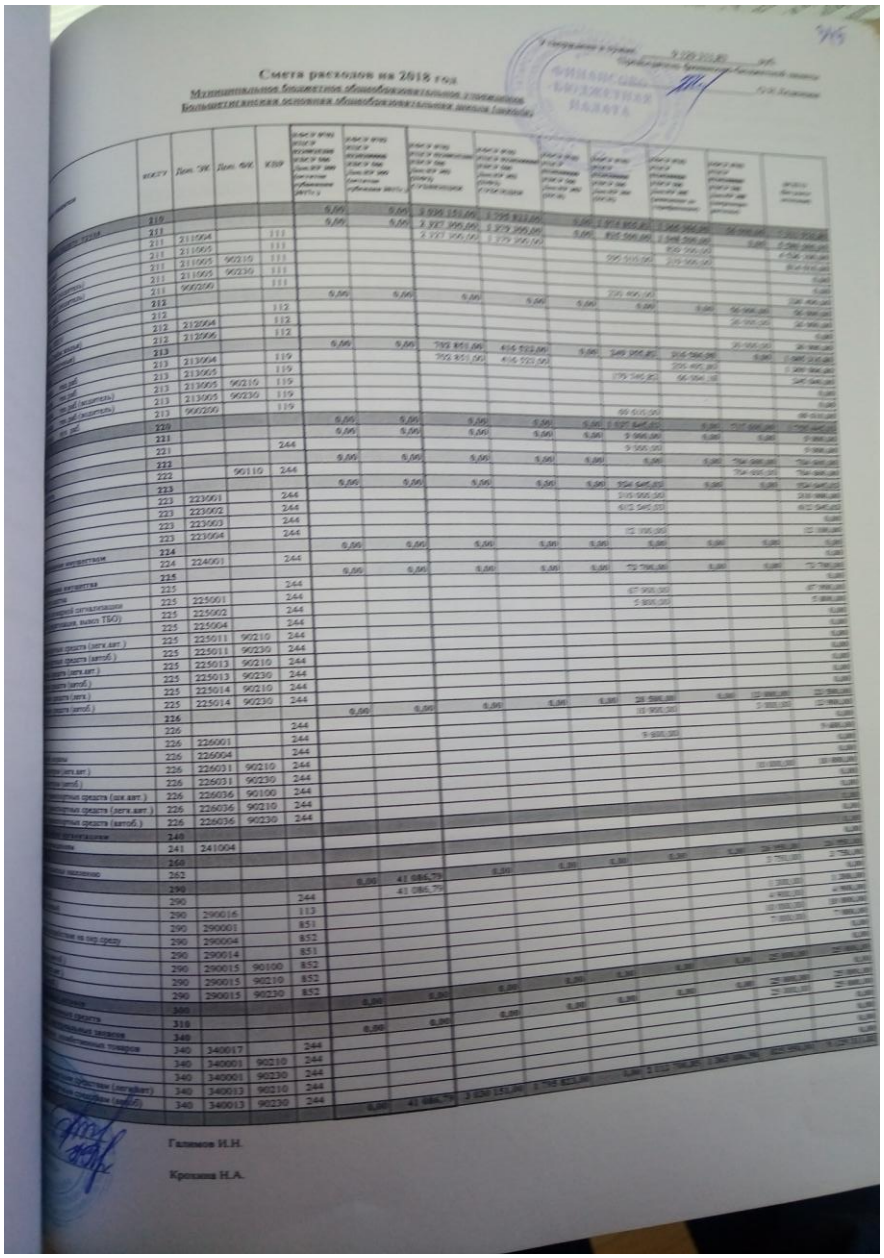
Утверждено в сумме 9 329 151,00 руб.

Председатель Финансово-бюджетной палаты

ФИНАНСОВО-БЮДЖЕТНАЯ ПАЛАТА



Смета расходов на 2018 год

Муниципальное бюджетное общеобразовательное учреждение

Большетиганская основная общеобразовательная школа (школа)

	КОСГУ	Доп. ЭК	Доп. ФК	КВР	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	210				0,00	0,00	3 936 151,00	3 795 823,00	0,00	1 974 855,00	1 365 366,00	56 000,00	1 [illegible]	[illegible]
[illegible]	211				0,00	0,00	2 327 300,00	2 329 300,00	0,00	805 500,00	1 348 500,00	0,00	2 [illegible]	[illegible]
[illegible]	211	211004		111			2 327 300,00	2 329 300,00			850 000,00		4 [illegible]	[illegible]
[illegible]	211	211005		111						295 500,00	219 500,00		[illegible]	[illegible]
[illegible]	211	211005	90210	111									[illegible]	[illegible]
[illegible]	211	211005	90230	111									[illegible]	[illegible]
[illegible]	211	900200		111						220 400,00			[illegible]	[illegible]
[illegible]	212				0,00	0,00	0,00	0,00	0,00	0,00	0,00	56 000,00	[illegible]	[illegible]
[illegible]	212			112								56 000,00	[illegible]	[illegible]
[illegible]	212	212004		112									[illegible]	[illegible]
[illegible]	212	212006		112									[illegible]	[illegible]
[illegible]	213				0,00	0,00	792 851,00	416 523,00	0,00	249 355,00	216 596,00	0,00	1 [illegible]	[illegible]
[illegible]	213	213004		119			792 851,00	416 523,00			206 495,00		1 [illegible]	[illegible]
[illegible]	213	213005		119						179 345,00	66 004,10		[illegible]	[illegible]
[illegible]	213	213005	90210	119									[illegible]	[illegible]
[illegible]	213	213005	90230	119									[illegible]	[illegible]
[illegible]	213	900200		119						69 610,00			[illegible]	[illegible]
[illegible]	220				0,00	0,00	0,00	0,00	0,00	1 027 845,00	0,00	737 000,00	1 [illegible]	[illegible]
[illegible]	221				0,00	0,00	0,00	0,00	0,00	9 000,00	0,00	0,00	9 [illegible]	[illegible]
[illegible]	221			244						9 000,00			9 [illegible]	[illegible]
[illegible]	222				0,00	0,00	0,00	0,00	0,00	0,00	0,00	704 000,00	704 [illegible]	[illegible]
[illegible]	222		90110	244								704 000,00	704 [illegible]	[illegible]
[illegible]	223				0,00	0,00	0,00	0,00	0,00	924 645,00	0,00	0,00	924 [illegible]	[illegible]
[illegible]	223	223001		244						305 000,00			305 [illegible]	[illegible]
[illegible]	223	223002		244						612 545,00			612 [illegible]	[illegible]
[illegible]	223	223003		244									[illegible]	[illegible]
[illegible]	223	223004		244						12 100,00			12 [illegible]	[illegible]
[illegible]	224				0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	[illegible]	[illegible]
[illegible]	224	224001		244									[illegible]	[illegible]
[illegible]	225				0,00	0,00	0,00	0,00	0,00	72 700,00	0,00	0,00	72 [illegible]	[illegible]
[illegible]	225			244									[illegible]	[illegible]
[illegible]	225	225001		244						67 900,00			67 [illegible]	[illegible]
[illegible]	225	225002		244						5 800,00			5 [illegible]	[illegible]
[illegible]	225	225004		244									[illegible]	[illegible]
[illegible]	225	225011	90210	244									[illegible]	[illegible]
[illegible]	225	225011	90230	244									[illegible]	[illegible]
[illegible]	225	225013	90210	244									[illegible]	[illegible]
[illegible]	225	225013	90230	244									[illegible]	[illegible]
[illegible]	225	225014	90210	244									[illegible]	[illegible]
[illegible]	225	225014	90230	244									[illegible]	[illegible]
[illegible]	226				0,00	0,00	0,00	0,00	0,00	28 500,00	0,00	12 000,00	12 [illegible]	[illegible]
[illegible]	226			244						18 900,00		3 000,00	12 [illegible]	[illegible]
[illegible]	226	226001		244						9 600,00			[illegible]	[illegible]
[illegible]	226	226004		244									[illegible]	[illegible]
[illegible]	226	226031	90210	244									[illegible]	[illegible]
[illegible]	226	226031	90230	244								10 000,00	10 [illegible]	[illegible]
[illegible]	226	226036	90100	244									[illegible]	[illegible]
[illegible]	226	226036	90210	244									[illegible]	[illegible]
[illegible]	226	226036	90230	244									[illegible]	[illegible]
[illegible]	240												[illegible]	[illegible]
[illegible]	241	241004											[illegible]	[illegible]
[illegible]	260												[illegible]	[illegible]
[illegible]	262												[illegible]	[illegible]
[illegible]	290				0,00	41 086,79	0,00	0,00	0,00	0,00	0,00	26 000,00	26 [illegible]	[illegible]
[illegible]	290			244		41 086,79						3 750,00	3 750,00	[illegible]
[illegible]	290	290016		113								1 300,00	1 [illegible]	[illegible]
[illegible]	290	290001		851								4 900,00	4 [illegible]	[illegible]
[illegible]	290	290004		852								10 000,00	10 [illegible]	[illegible]
[illegible]	290	290014		851								7 000,00	7 [illegible]	[illegible]
[illegible]	290	290015	90100	852									[illegible]	[illegible]
[illegible]	290	290015	90210	852									[illegible]	[illegible]
[illegible]	290	290015	90230	852									[illegible]	[illegible]
[illegible]	300				0,00	0,00	0,00	0,00	0,00	0,00	0,00	25 000,00	25 [illegible]	[illegible]
[illegible]	310												[illegible]	[illegible]
[illegible]	340				0,00	0,00	0,00	0,00	0,00	0,00	0,00	25 000,00	25 [illegible]	[illegible]
[illegible]	340	340017		244								25 000,00	25 [illegible]	[illegible]
[illegible]	340	340001	90210	244									[illegible]	[illegible]
[illegible]	340	340001	90230	244									[illegible]	[illegible]
[illegible]	340	340013	90210	244									[illegible]	[illegible]
[illegible]	340	340013	90230	244									[illegible]	[illegible]
[illegible]					0,00	41 086,79	3 936 151,00	3 795 823,00	0,00	2 [illegible]	1 [illegible]	[illegible]	[illegible]	[illegible]

Галимов И.Н.

Крохина Н.А.